

2022 Apportionment Calculations

Church Name	2019 Membership	2020 Membership	2022 Membership Decimal	2019 Net Total Expenses	2020 Net Total Expenses	2022 Expense Decimal	2021 Grade Figure	2022 Grade Figure	2021 Apportionment	2022 Apportionment	2022 vs 2021 \$ Increase (Decrease)	2022 vs 2021 % Increase (Decrease)
20% of Grade Figure												
80% of Grade Figure												
NORTH DISTRICT												
Advent UMC	134	126	0.00105	\$ 79,992	\$ 87,468	0.00324	0.00373	0.00429	\$ 20,747	\$ 23,845	3,098	14.93%
Boulder City UMC	89	89	0.00074	51,040	38,941	0.00144	0.00241	0.00218	13,507	12,433	(1,074)	-7.95%
Community UMC of Caliente	43	43	0.00036	20,201	23,380	0.00087	0.00101	0.00122	5,640	6,804	1,164	20.64%
Community UMC of Williams	48	48	0.00040	23,449	14,439	0.00054	0.00116	0.00093	6,519	5,491	(1,028)	-15.77%
Desert Spring UMC	778	809	0.00671	758,439	667,779	0.02476	0.03151	0.03147	176,719	175,691	(1,028)	-0.58%
Federated Community Church	58	57	0.00047	58,166	56,219	0.00208	0.00240	0.00256	13,364	14,220	856	6.41%
First Henderson UMC	200	181	0.00150	121,514	108,999	0.00404	0.00564	0.00554	31,362	31,328	(34)	-0.11%
First UMC of Winslow	36	33	0.00027	37,658	38,106	0.00141	0.00154	0.00169	8,659	9,379	720	8.32%
Green Valley UMC of Henderson	282	279	0.00231	410,404	408,000	0.01513	0.01596	0.01744	88,738	96,988	8,250	9.30%
Holbrook UMC	26	26	0.00022	13,965	12,842	0.00048	0.00067	0.00069	3,736	3,847	111	2.97%
Hope UMC of Bullhead City	104	99	0.00082	71,228	75,685	0.00281	0.00320	0.00363	17,805	20,170	2,365	13.28%
Journey UMC	110	120	0.00100	112,678	81,137	0.00301	0.00464	0.00400	25,786	22,263	(3,523)	-13.66%
Korean UMC of Las Vegas	67	67	0.00056	10,930	11,208	0.00042	0.00089	0.00097	4,961	5,401	440	8.87%
Mesquite UMC	167	167	0.00139	92,303	87,668	0.00325	0.00440	0.00464	22,481	25,777	3,296	14.66%
Mohave Valley UMC	239	228	0.00189	45,775	45,217	0.00168	0.00341	0.00357	19,125	20,338	1,213	6.34%
Page Community UMC	35	30	0.00025	46,746	34,885	0.00129	0.00184	0.00154	10,233	8,576	(1,657)	-16.19%
Pahrump Valley UMC	87	83	0.00069	69,701	74,990	0.00278	0.00302	0.00347	14,779	19,289	4,510	30.52%
Parker UMC	66	77	0.00064	17,871	26,509	0.00098	0.00112	0.00162	5,710	6,210	500	8.76%
St John's UMC of Kingman	299	264	0.00219	189,331	187,846	0.00696	0.00869	0.00915	48,313	50,905	2,592	5.37%
St Michael's UMC	118	118	0.00098	121,011	109,595	0.00406	0.00498	0.00504	27,687	28,038	351	1.27%
Trinity Heights UMC	285	274	0.00227	292,769	326,649	0.01211	0.01204	0.01438	67,541	79,984	12,443	18.42%
Trinity UMC of Las Vegas	193	185	0.00153	287,339	223,945	0.00830	0.01114	0.00984	61,935	54,704	(7,231)	-11.68%
University UMC	231	202	0.00168	378,071	315,295	0.01169	0.01447	0.01337	80,490	74,823	(5,667)	-7.04%
Zion UMC	71	84	0.00070	138,141	177,173	0.00657	0.00518	0.00727	28,824	40,403	11,579	40.17%
	3,766	3,689	0.03060	\$ 3,448,722	\$ 3,233,975	0.11991	0.14507	0.15051	\$ 804,661	\$ 836,907	32,246	4.01%

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20% of Grade Figure												
80% of Grade Figure												
SOUTH DISTRICT												
Catalina UMC	471	456	0.00378	\$ 451,814	\$ 385,207	0.01428	0.01883	0.01806	\$ 104,702	\$ 100,451	(4,251)	-4.06%
Christ Church UM of Tucson	232	214	0.00177	320,090	240,065	0.00890	0.01254	0.01068	69,736	59,365	(10,371)	-14.87%
Community UMC of Bowie	7	8	0.00007	6,000	7,568	0.00028	0.00026	0.00035	1,423	1,929	506	35.56%
Desert Skies UMC	361	338	0.00280	353,466	328,834	0.01219	0.01467	0.01500	81,585	83,386	1,801	2.21%
Duncan UMC	7	6	0.00005	-	3,000	0.00011	0.00005	0.00016	306	895	589	192.48%
El Mesias UMC	76	76	0.00063	9,915	9,915	0.00037	0.00093	0.00100	5,165	5,549	384	7.43%
First UMC of Bisbee	19	19	0.00016	6,563	7,316	0.00027	0.00037	0.00043	2,052	2,385	333	16.23%
First UMC of Eloy	25	21	0.00017	12,585	16,053	0.00060	0.00062	0.00077	3,435	4,278	843	24.54%
First UMC of Safford	200	200	0.00166	130,570	98,537	0.00365	0.00594	0.00531	33,048	29,540	(3,508)	-10.61%
First UMC of Tucson	169	141	0.00117	202,927	140,265	0.00520	0.00812	0.00637	45,168	35,422	(9,746)	-21.58%
Grace UMC of Douglas	25	25	0.00021	11,004	15,364	0.00057	0.00056	0.00078	3,141	4,321	1,180	37.57%
Huachuca UMC	25	22	0.00018	4,698	4,698	0.00017	0.00035	0.00036	1,967	1,983	16	0.81%
Menlo Park UMC	29	28	0.00023	7,326	11,500	0.00043	0.00047	0.00066	2,631	3,662	1,031	39.19%
New Hope/Nueva Esperanza UMC	32	32	0.00027	42,520	43,575	0.00162	0.00168	0.00188	9,315	10,460	1,145	12.29%
Patagonia Community Church	44	43	0.00036	40,635	20,402	0.00076	0.00171	0.00111	9,488	6,190	(3,298)	-34.76%
San Pedro Valley UMC	24	15	0.00012	15,864	12,200	0.00045	0.00072	0.00058	4,002	3,207	(795)	-19.87%
Sanctuary UMC	148	147	0.00122	77,193	72,757	0.00270	0.00375	0.00392	20,838	21,780	942	4.52%
Santa Cruz Valley UMC	73	71	0.00059	41,543	30,024	0.00111	0.00196	0.00170	10,924	9,465	(1,459)	-13.36%
Sierra Vista UMC	373	335	0.00278	229,393	142,828	0.00530	0.01061	0.00807	59,005	44,898	(14,107)	-23.91%
St Francis in the Foothills UMC	303	293	0.00243	318,863	308,840	0.01145	0.01306	0.01388	72,609	77,189	4,580	6.31%
St James UMC	55	59	0.00049	66,576	49,340	0.00183	0.00266	0.00232	14,799	12,894	(1,905)	-12.87%
St John's UMC of Tucson	37	37	0.00031	24,992	27,057	0.00100	0.00113	0.00131	6,270	7,285	1,015	16.19%
St Mark's UMC	990	970	0.00805	812,837	779,384	0.02890	0.03500	0.03694	194,595	205,427	10,832	5.57%
St Paul's UMC of Tucson	447	408	0.00338	545,052	462,426	0.01715	0.02176	0.02053	121,016	114,158	(6,858)	-5.67%
Trinity UMC of Bisbee	19	17	0.00014	18,749	12,610	0.00047	0.00078	0.00061	4,321	3,384	(937)	-21.68%
UMC of Green Valley	439	378	0.00314	350,482	319,019	0.01183	0.01518	0.01496	84,436	83,208	(1,228)	-1.45%
UMC of the Good Shepherd	38	26	0.00022	24,828	877	0.00003	0.00113	0.00025	6,283	1,380	(4,903)	-78.04%
Vista De La Montaña UMC	336	313	0.00260	241,216	246,867	0.00915	0.01072	0.01175	59,591	65,334	5,743	9.64%
Willcox UMC	197	195	0.00162	52,415	52,415	0.00194	0.00330	0.00356	18,363	19,800	1,437	7.83%
	5,201	4,893	0.04058	\$ 4,420,116	\$ 3,848,943	0.14271	0.18887	0.18329	\$ 1,050,214	\$ 1,019,225	(30,989)	-2.95%

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EAST DISTRICT												
Aldersgate UMC	46	37	0.00031	\$ 120,039	\$ 96,414	0.00357	0.00438	0.00388	\$ 24,362	\$ 21,585	(2,777)	-11.40%
Central UMC	233	233	0.00193	446,440	272,928	0.01012	0.01678	0.01205	93,308	67,017	(26,291)	-28.18%
Chandler UMC	459	464	0.00385	318,230	307,438	0.01140	0.01426	0.01525	79,303	84,786	5,483	6.91%
Cross in the Desert UMC	276	266	0.00221	212,678	195,553	0.00725	0.00929	0.00946	51,656	52,586	930	1.80%
Cross Roads UMC	117	104	0.00086	140,655	125,454	0.00465	0.00563	0.00551	31,301	30,662	(639)	-2.04%
Dayspring UMC	965	903	0.00749	659,040	680,216	0.02522	0.02965	0.03271	164,864	181,891	17,027	10.33%
Desert Chapel UMC	100	100	0.00083	127,290	132,807	0.00492	0.00505	0.00575	28,070	31,994	3,924	13.98%
Desert Foothills UMC	185	193	0.00160	154,686	149,048	0.00553	0.00663	0.00713	36,884	39,631	2,747	7.45%
Desert Mission UMC	173	180	0.00149	154,185	144,977	0.00538	0.00652	0.00687	36,266	38,192	1,926	5.31%
First UMC of Gilbert	510	504	0.00418	574,259	515,312	0.01911	0.02324	0.02329	129,206	129,490	284	0.22%
First UMC of Mesa	424	396	0.00328	478,391	492,587	0.01826	0.01935	0.02155	107,599	119,823	12,224	11.36%
First UMC of Tempe	436	363	0.00301	360,162	353,065	0.01309	0.01549	0.01610	86,107	89,535	3,428	3.98%
Gold Canyon UMC	888	830	0.00688	862,241	831,374	0.03083	0.03585	0.03771	199,340	209,689	10,349	5.19%
Grace UMC of Mesa	166	152	0.00126	176,116	182,455	0.00677	0.00720	0.00803	40,044	44,628	4,584	11.45%
North Scottsdale UMC	579	578	0.00479	404,024	342,161	0.01269	0.01808	0.01748	100,520	97,203	(3,317)	-3.30%
Paradise Valley UMC	1,096	1,090	0.00904	1,505,735	1,246,882	0.04623	0.05903	0.05527	328,250	307,349	(20,901)	-6.37%
Payson UMC	134	122	0.00101	118,249	110,009	0.00408	0.00501	0.00509	27,871	28,308	437	1.57%
Red Mountain UMC	607	483	0.00401	521,959	486,708	0.01805	0.02225	0.02205	123,704	122,624	(1,080)	-0.87%
Scottsdale UMC	271	259	0.00215	194,272	196,033	0.00727	0.00863	0.00942	48,011	52,362	4,351	9.06%
Shepherd of the Pines UMC	111	113	0.00094	47,669	33,409	0.00124	0.00247	0.00218	13,724	12,100	(1,624)	-11.83%
Song of Life UMC	191	187	0.00155	125,534	116,052	0.00430	0.00570	0.00585	31,717	32,552	835	2.63%
Spirit of Joy UMC	43	44	0.00036	24,264	16,661	0.00062	0.00115	0.00098	6,396	5,464	(932)	-14.57%
St Matthew UMC	424	421	0.00349	309,540	237,765	0.00882	0.01370	0.01231	76,157	68,438	(7,719)	-10.14%
St Paul's UMC of Globe	38	38	0.00032	34,642	30,700	0.00114	0.00146	0.00145	8,110	8,082	(28)	-0.35%
Sun Lakes UMC	698	663	0.00550	709,915	557,872	0.02068	0.02926	0.02618	162,677	145,598	(17,079)	-10.50%
The Bridge UMC	64	63	0.00052	160,761	128,551	0.00477	0.00589	0.00529	32,731	29,410	(3,321)	-10.15%
The Fountains UMC	229	223	0.00185	266,381	226,665	0.00840	0.01072	0.01025	59,604	57,018	(2,586)	-4.34%
Tongan UMC	106	106	0.00088	39,018	39,018	0.00145	0.00214	0.00233	11,895	12,933	1,038	8.73%
UMC of Casa Grande	140	126	0.00105	90,819	58,919	0.00218	0.00414	0.00323	23,026	17,959	(5,067)	-22.01%
Velda Rose UMC	291	289	0.00240	533,426	439,887	0.01631	0.02015	0.01871	112,039	104,023	(8,016)	-7.15%
Wesley UMC of Phoenix	69	68	0.00056	56,894	45,170	0.00167	0.00245	0.00224	13,608	12,449	(1,159)	-8.52%
White Mountain UMC	102	82	0.00068	84,680	73,152	0.00271	0.00364	0.00339	20,223	18,864	(1,359)	-6.72%
	10,171	9,680	0.08029	\$ 10,012,194	\$ 8,865,242	0.32871	0.41517	0.40899	\$ 2,308,573	\$ 2,274,245	(34,328)	-1.49%

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WEST DISTRICT												
Ajo Federated	53	52	0.00043	\$ 22,608	\$ 13,031	0.00048	0.00117	0.00091	\$ 6,524	\$ 5,085	(1,439)	-22.06%
Calvary UMC	33	31	0.00026	89,696	79,031	0.00293	0.00326	0.00319	18,144	17,724	(420)	-2.31%
Chino Valley UMC	101	96	0.00080	60,950	63,681	0.00236	0.00283	0.00316	15,760	17,557	1,797	11.40%
Christ Community UMC of Avondale	220	214	0.00177	160,503	158,913	0.00589	0.00710	0.00767	39,495	42,634	3,139	7.95%
Community Church of Buckeye	72	70	0.00058	65,150	65,215	0.00242	0.00275	0.00300	15,276	16,674	1,398	9.15%
Dove of the Desert UMC	629	615	0.00510	462,911	452,809	0.01679	0.02044	0.02189	113,669	121,722	8,053	7.08%
Epworth UMC	66	76	0.00063	131,621	105,664	0.00392	0.00493	0.00455	25,392	25,291	(101)	-0.40%
Faith UMC	75	59	0.00049	72,731	81,515	0.00302	0.00302	0.00351	16,819	19,528	2,709	16.11%
First UMC of Glendale	205	197	0.00163	221,391	154,433	0.00573	0.00902	0.00736	50,178	40,926	(9,252)	-18.44%
First UMC of Phoenix	712	695	0.00576	822,134	814,345	0.03019	0.03312	0.03596	184,185	199,952	15,767	8.56%
First UMC of Sun City	162	151	0.00125	163,010	169,444	0.00628	0.00673	0.00754	37,429	41,899	4,470	11.94%
First UMC of Yuma	113	105	0.00087	119,537	90,823	0.00337	0.00489	0.00424	27,194	23,568	(3,626)	-13.33%
Fort Yuma UMC	22	21	0.00017	11,760	9,997	0.00037	0.00057	0.00054	3,151	3,030	(121)	-3.84%
Gila Mountain UMC	296	173	0.00143	134,855	150,090	0.00557	0.00684	0.00700	38,038	38,924	886	2.33%
Haven UMC	28	26	0.00022	20,956	20,222	0.00075	0.00092	0.00097	5,125	5,368	243	4.74%
Lakeview UMC	370	325	0.00270	542,879	522,137	0.01936	0.02109	0.02206	117,249	122,641	5,392	4.60%
Liberty UMC	93	90	0.00075	29,683	24,168	0.00090	0.00172	0.00164	9,589	9,134	(455)	-4.75%
Mission Bell UMC	94	92	0.00076	80,846	67,794	0.00251	0.00345	0.00328	19,160	18,221	(939)	-4.90%
Mountain View UMC	153	139	0.00115	152,403	127,462	0.00473	0.00631	0.00588	35,061	32,690	(2,371)	-6.76%
New Song UMC	275	275	0.00228	258,462	246,526	0.00914	0.01082	0.01142	60,138	63,511	3,373	5.61%
Prescott UMC	702	642	0.00532	559,112	567,873	0.02106	0.02424	0.02638	134,771	146,691	11,920	8.84%
Prescott Valley UMC	116	116	0.00096	78,602	79,048	0.00293	0.00354	0.00389	19,703	21,648	1,945	9.87%
Sedona UMC	140	125	0.00104	175,027	175,594	0.00651	0.00696	0.00755	38,706	41,968	3,262	8.43%
Shepherd of the Hills UMC	489	450	0.00373	571,279	587,583	0.02179	0.02297	0.02552	127,734	141,900	14,166	11.09%
Shepherd of the Valley UMC	149	115	0.00095	89,352	46,257	0.00172	0.00416	0.00267	23,145	14,841	(8,304)	-35.88%
Spirit of Hope UMC	115	115	0.00095	126,512	92,559	0.00343	0.00514	0.00439	28,580	24,387	(4,193)	-14.67%
Sunrise UMC	73	73	0.00061	26,749	28,807	0.00107	0.00147	0.00167	8,169	9,306	1,137	13.92%
Trinity UMC of Phoenix	191	187	0.00155	126,628	81,270	0.00301	0.00574	0.00456	31,921	25,380	(6,541)	-20.49%
Trinity UMC of Yuma	134	127	0.00105	132,908	106,766	0.00396	0.00550	0.00501	30,601	27,870	(2,731)	-8.92%
Willowbrook UMC	447	400	0.00332	498,037	444,867	0.01649	0.02019	0.01981	112,261	110,168	(2,093)	-1.86%
Youngtown UMC	20	0	0.00000	14,896	-	0.00000	0.00000	0.00000	-	-	-	0.00%
	6,348	5,852	0.04854	\$ 6,023,188	\$ 5,627,924	0.20867	0.25090	0.25721	\$ 1,393,167	\$ 1,430,238	37,071	2.66%
Conference Totals	25,486	24,114	0.20000	\$ 23,904,220	\$ 21,576,084	0.80000	1.00000	1.00000	\$ 5,556,615	\$ 5,560,615	4,000	0.07%

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FELLOWSHIPS												
A Grain of Mustard Seed UMF	89	81	0.00053	\$ 90,174	\$ 56,050	0.00181	0.00349	0.00234	\$ 10,000	\$ 13,001	\$ 3,001	30.01%
First Tongan UMF	0	0	0.00000	\$ -	\$ -	0.00000	0.00000	0.00000	-	-	-	0.00%
Global Community UMF	85	83	0.00054	2,880	600	0.00002	0.00065	0.00056	2,057	3,138	1,081	52.55%
Grace Fil-Am Ministry	83	49	0.00032	10,873	14,018	0.00045	0.00090	0.00077	4,979	4,301	(678)	-13.62%
Arizona Korean UMF - Phoenix	30	40	0.00026	8,371	5,718	0.00018	0.00047	0.00045	2,595	2,485	(110)	-4.24%
Journey UMF	0	0	0.00000	17,308	3,367	0.00011	0.00056	0.00011	3,101	603	(2,498)	-80.55%
Orontes UMF	0	0	0.00000	79,684	-	0.00000	0.00257	0.00000	14,279	-	(14,279)	-100.00%
Phoenix Native American UMF	15	15	0.00010	2,467	2,467	0.00008	0.00018	0.00018	990	990	-	0.00%
City Square UMF	30	30	0.00020	57,242	53,131	0.00171	0.00204	0.00191	11,353	10,616	(737)	-6.49%
Maranatha UMF	91	0	0.00000	112,478	2,725	0.00009	0.00422	0.00009	-	-	-	0.00%
Nuevo Pacto UMF	44	71	0.00047	5,262	655	0.00002	0.00046	0.00049	2,549	2,710	161	6.32%
Spirit Song UMF	37	36	0.00024	50,065	48,628	0.00157	0.00186	0.00180	10,322	10,028	(294)	-2.85%
	504	405	0.00266	\$ 436,804	\$ 187,359	0.00604	0.01739	0.00870	\$ 62,225	\$ 47,872	(14,353)	-23.07%