

2023 Apportionment Calculations

Church Name	2020 Membership	2021 Membership	2023 Membership Decimal	2020 Net Total Expenses	2021 Net Total Expenses	2023 Expense Decimal	2022 Grade Figure	2023 Grade Figure	2022 Apportionment	2023 Apportionment	2023 vs 2022 \$ Increase (Decrease)	2023 vs 2022 % Increase (Decrease)
20% of Grade Figure												
80% of Grade Figure												
NORTH DISTRICT												
Advent UMC	126	78	0.00069	\$ 87,468	\$ 72,464	0.00271	0.00429	0.00340	\$ 23,845	\$ 18,904	(4,941)	-20.72%
Boulder City UMC	89	48	0.00043	38,941	28,965	0.00108	0.00218	0.00151	12,433	8,386	(4,047)	-32.55%
Community UMC of Caliente	43	44	0.00039	23,380	16,180	0.00060	0.00122	0.00099	6,804	5,533	(1,271)	-18.68%
Community UMC of Williams	48	51	0.00045	14,439	15,756	0.00059	0.00093	0.00104	5,491	5,790	299	5.45%
Desert Spring UMC	809	781	0.00693	667,779	686,845	0.02566	0.03147	0.03259	175,691	181,240	5,549	3.16%
Federated Community Church	57	45	0.00040	56,219	92,348	0.00345	0.00256	0.00385	14,220	21,407	7,187	50.54%
First Henderson UMC	181	178	0.00158	108,999	96,149	0.00359	0.00554	0.00517	31,328	28,759	(2,569)	-8.20%
First UMC of Winslow	33	24	0.00021	38,106	29,903	0.00112	0.00169	0.00133	9,379	7,397	(1,982)	-21.13%
Green Valley UMC of Henderson	279	284	0.00252	408,000	249,680	0.00933	0.01744	0.01185	96,988	65,888	(31,100)	-32.07%
Holbrook UMC	26	24	0.00021	12,842	6,846	0.00026	0.00069	0.00047	3,847	2,607	(1,240)	-32.23%
Hope UMC of Bullhead City	99	101	0.00090	75,685	67,247	0.00251	0.00363	0.00341	20,170	18,955	(1,215)	-6.02%
Journey UMC	120	98	0.00087	81,137	91,542	0.00342	0.00400	0.00429	22,263	23,855	1,592	7.15%
Korean UMC of Las Vegas	67	0	0.00000	11,208	-	0.00000	0.00097	0.00000	5,401	-	(5,401)	-100.00%
Mesquite UMC	167	157	0.00139	87,668	106,686	0.00399	0.00464	0.00538	25,777	29,913	4,136	16.05%
Mohave Valley UMC	228	221	0.00196	45,217	44,073	0.00165	0.00357	0.00361	20,338	20,062	(276)	-1.36%
Page Community UMC	30	26	0.00023	34,885	41,870	0.00156	0.00154	0.00180	8,576	9,982	1,406	16.39%
Pahrump Valley UMC	83	78	0.00069	74,990	71,720	0.00268	0.00347	0.00337	19,289	18,750	(539)	-2.79%
Parker UMC	77	76	0.00067	26,509	27,896	0.00104	0.00162	0.00172	6,210	9,546	3,336	53.72%
St John's UMC of Kingman	264	237	0.00210	187,846	187,850	0.00702	0.00915	0.00912	50,905	50,723	(182)	-0.36%
St Michael's UMC	118	61	0.00054	109,595	61,424	0.00230	0.00504	0.00284	28,038	15,772	(12,266)	-43.75%
Trinity Heights UMC	274	274	0.00243	326,649	326,243	0.01219	0.01438	0.01462	79,984	81,302	1,318	1.65%
Trinity UMC of Las Vegas	185	244	0.00217	223,945	217,515	0.00813	0.00984	0.01029	54,704	57,232	2,528	4.62%
University UMC	202	174	0.00154	315,295	206,346	0.00771	0.01337	0.00925	74,823	51,457	(23,366)	-31.23%
Zion UMC	84	88	0.00078	177,173	110,552	0.00413	0.00727	0.00491	40,403	27,311	(13,092)	-32.40%
	3,689	3,392	0.03010	\$ 3,233,975	\$ 2,856,100	0.10672	0.15051	0.13681	\$ 836,907	\$ 760,771	(76,136)	-9.10%

2023 Apportionment Calculations

Church Name	2020 Membership	2021 Membership	2023 Membership Decimal	2020 Net Total Expenses	2021 Net Total Expenses	2023 Expense Decimal	2022 Grade Figure	2023 Grade Figure	2022 Apportionment	2023 Apportionment	2023 vs 2022 \$ Increase (Decrease)	2023 vs 2022 % Increase (Decrease)
SOUTH DISTRICT												
			20% of Grade Figure			80% of Grade Figure						
Catalina UMC	456	404	0.00358	\$ 385,207	\$ 407,920	0.01524	0.01806	0.01883	\$ 100,451	\$ 104,686	4,235	4.22%
Christ Church UM of Tucson	214	196	0.00174	240,065	284,911	0.01065	0.01068	0.01238	59,365	68,866	9,501	16.00%
Community UMC of Bowie	8	17	0.00015	7,568	6,827	0.00026	0.00035	0.00041	1,929	2,257	328	17.00%
Desert Skies UMC	338	337	0.00299	328,834	389,364	0.01455	0.01500	0.01754	83,386	97,525	14,139	16.96%
Duncan UMC	6	6	0.00005	3,000	3,000	0.00011	0.00016	0.00017	895	919	24	2.68%
El Mesias UMC	76	76	0.00067	9,915	9,915	0.00037	0.00100	0.00104	5,549	5,810	261	4.70%
First UMC of Bisbee	19	18	0.00016	7,316	7,031	0.00026	0.00043	0.00042	2,385	2,349	(36)	-1.51%
First UMC of Eloy	21	21	0.00019	16,053	16,019	0.00060	0.00077	0.00078	4,278	4,364	86	2.01%
First UMC of Safford	200	180	0.00160	98,537	61,805	0.00231	0.00531	0.00391	29,540	21,723	(7,817)	-26.46%
First UMC of Tucson	141	141	0.00125	140,265	140,669	0.00526	0.00637	0.00651	35,422	36,184	762	2.15%
Grace UMC of Douglas	25	25	0.00022	15,364	15,364	0.00057	0.00078	0.00080	4,321	4,426	105	2.43%
Huachuca UMC	22	22	0.00020	4,698	4,698	0.00018	0.00036	0.00037	1,983	2,062	79	3.98%
Menlo Park UMC	28	32	0.00028	11,500	11,946	0.00045	0.00066	0.00073	3,662	4,061	399	10.90%
New Hope/Nueva Esperanza UMC	32	32	0.00028	43,575	43,575	0.00163	0.00188	0.00191	10,460	10,632	172	1.64%
Patagonia Community Church	43	39	0.00035	20,402	22,045	0.00082	0.00111	0.00117	6,190	6,505	315	5.09%
San Pedro Valley UMC	15	15	0.00013	12,200	12,200	0.00046	0.00058	0.00059	3,207	3,275	68	2.12%
Sanctuary UMC	147	130	0.00115	72,757	69,790	0.00261	0.00392	0.00376	21,780	20,915	(865)	-3.97%
Santa Cruz Valley UMC	71	53	0.00047	30,024	47,431	0.00177	0.00170	0.00224	9,465	12,470	3,005	31.75%
Sierra Vista UMC	335	323	0.00287	142,828	141,187	0.00528	0.00807	0.00814	44,898	45,271	373	0.83%
St Francis in the Foothills UMC	293	285	0.00253	308,840	301,108	0.01125	0.01388	0.01378	77,189	76,623	(566)	-0.73%
St James UMC	59	64	0.00057	49,340	50,040	0.00187	0.00232	0.00244	12,894	13,555	661	5.13%
St John's UMC of Tucson	37	38	0.00034	27,057	27,057	0.00101	0.00131	0.00135	7,285	7,497	212	2.91%
St Mark's UMC	970	976	0.00866	779,384	740,128	0.02765	0.03694	0.03631	205,427	201,932	(3,495)	-1.70%
St Paul's UMC of Tucson	408	375	0.00333	462,426	432,591	0.01616	0.02053	0.01949	114,158	108,381	(5,777)	-5.06%
Trinity UMC of Bisbee	17	17	0.00015	12,610	26,443	0.00099	0.00061	0.00114	3,384	6,333	2,949	87.15%
UMC of Green Valley	378	350	0.00311	319,019	296,522	0.01108	0.01496	0.01418	83,208	78,877	(4,331)	-5.21%
UMC of the Good Shepherd	26	26	0.00023	877	877	0.00003	0.00025	0.00026	1,380	1,465	85	6.16%
Vista De La Montaña UMC	313	318	0.00282	246,867	235,352	0.00879	0.01175	0.01162	65,334	64,589	(745)	-1.14%
Willcox UMC	195	189	0.00168	52,415	52,149	0.00195	0.00356	0.00363	19,800	20,161	361	1.82%
	4,893	4,705	0.04175	\$ 3,848,943	\$ 3,857,964	0.14415	0.18329	0.18590	\$ 1,019,225	\$ 1,033,713	14,488	1.42%

2023 Apportionment Calculations

Church Name	2020 Membership	2021 Membership	2023 Membership Decimal	2020 Net Total Expenses	2021 Net Total Expenses	2023 Expense Decimal	2022 Grade Figure	2023 Grade Figure	2022 Apportionment	2023 Apportionment	2023 vs 2022 \$ Increase (Decrease)	2023 vs 2022 % Increase (Decrease)	
				20% of Grade Figure									80% of Grade Figure
EAST DISTRICT													
Aldersgate UMC	37	0	0.00000	\$ 96,414	\$ -	0.00000	0.00388	0.00000	\$ 21,585	\$ -	(21,585)	-100.00%	
Central UMC	233	224	0.00199	272,928	328,188	0.01226	0.01205	0.01425	67,017	79,239	12,222	18.24%	
Chandler UMC	464	457	0.00406	307,438	296,474	0.01108	0.01525	0.01513	84,786	84,147	(639)	-0.75%	
Cross in the Desert UMC	266	255	0.00226	195,553	185,770	0.00694	0.00946	0.00920	52,586	51,179	(1,407)	-2.68%	
Cross Roads UMC	104	102	0.00091	125,454	146,931	0.00549	0.00551	0.00640	30,662	35,560	4,898	15.97%	
Dayspring UMC	903	842	0.00747	680,216	709,275	0.02650	0.03271	0.03397	181,891	188,910	7,019	3.86%	
Desert Chapel UMC	100	100	0.00089	132,807	129,006	0.00482	0.00575	0.00571	31,994	31,737	(257)	-0.80%	
Desert Foothills UMC	193	193	0.00171	149,048	139,456	0.00521	0.00713	0.00692	39,631	38,497	(1,134)	-2.86%	
Desert Mission UMC	180	161	0.00143	144,977	208,176	0.00778	0.00687	0.00921	38,192	51,196	13,004	34.05%	
First UMC of Gilbert	504	504	0.00447	515,312	492,304	0.01839	0.02329	0.02287	129,490	127,153	(2,337)	-1.80%	
First UMC of Mesa	396	356	0.00316	492,587	447,937	0.01674	0.02155	0.01990	119,823	110,632	(9,191)	-7.67%	
First UMC of Tempe	363	271	0.00240	353,065	341,151	0.01275	0.01610	0.01515	89,535	84,252	(5,283)	-5.90%	
Gold Canyon UMC	830	747	0.00663	831,374	853,422	0.03189	0.03771	0.03852	209,689	214,171	4,482	2.14%	
Grace UMC of Mesa	152	155	0.00138	182,455	185,690	0.00694	0.00803	0.00831	44,628	46,228	1,600	3.59%	
North Scottsdale UMC	578	556	0.00493	342,161	303,950	0.01136	0.01748	0.01629	97,203	90,585	(6,618)	-6.81%	
Paradise Valley UMC	1,090	1,075	0.00954	1,246,882	1,420,965	0.05309	0.05527	0.06263	307,349	348,272	40,923	13.31%	
Payson UMC	122	110	0.00098	110,009	112,823	0.00422	0.00509	0.00519	28,308	28,869	561	1.98%	
Red Mountain UMC	483	477	0.00423	486,708	426,301	0.01593	0.02205	0.02016	122,624	112,107	(10,517)	-8.58%	
Scottsdale UMC	259	238	0.00211	196,033	176,650	0.00660	0.00942	0.00871	52,362	48,445	(3,917)	-7.48%	
Shepherd of the Pines UMC	113	106	0.00094	33,409	42,463	0.00159	0.00218	0.00253	12,100	14,053	1,953	16.14%	
Song of Life UMC	187	159	0.00141	116,052	151,802	0.00567	0.00585	0.00708	32,552	39,385	6,833	20.99%	
Spirit of Joy UMC	44	44	0.00039	16,661	18,043	0.00067	0.00098	0.00106	5,464	5,920	456	8.35%	
St Matthew UMC	421	404	0.00358	237,765	255,187	0.00953	0.01231	0.01312	68,438	72,954	4,516	6.60%	
St Paul's UMC of Globe	38	38	0.00034	30,700	30,813	0.00115	0.00145	0.00149	8,082	8,277	195	2.41%	
Sun Lakes UMC	663	608	0.00540	557,872	588,665	0.02199	0.02618	0.02739	145,598	152,305	6,707	4.61%	
The Bridge UMC	63	59	0.00052	128,551	121,397	0.00454	0.00529	0.00506	29,410	28,133	(1,277)	-4.34%	
The Fountains UMC	223	223	0.00198	226,665	240,704	0.00899	0.01025	0.01097	57,018	61,014	3,996	7.01%	
Tongan UMC	106	106	0.00094	39,018	47,631	0.00178	0.00233	0.00272	12,933	15,126	2,193	16.96%	
UMC of Casa Grande	126	126	0.00112	58,919	44,245	0.00165	0.00323	0.00277	17,959	15,410	(2,549)	-14.19%	
Velda Rose UMC	289	259	0.00230	439,887	421,497	0.01575	0.01871	0.01805	104,023	100,353	(3,670)	-3.53%	
Wesley UMC of Phoenix	68	49	0.00043	45,170	22,494	0.00084	0.00224	0.00128	12,449	7,091	(5,358)	-43.04%	
White Mountain UMC	82	79	0.00070	73,152	64,539	0.00241	0.00339	0.00311	18,864	17,307	(1,557)	-8.25%	
	9,680	9,083	0.08060	\$ 8,865,242	\$ 8,953,949	0.33456	0.40899	0.41515	\$ 2,274,245	\$ 2,308,507	34,262	1.51%	

2023 Apportionment Calculations

Church Name	2020 Membership	2021 Membership	2023 Membership Decimal	2020 Net Total Expenses	2021 Net Total Expenses	2023 Expense Decimal	2022 Grade Figure	2023 Grade Figure	2022 Apportionment	2023 Apportionment	2023 vs 2022 \$ Increase (Decrease)	2023 vs 2022 % Increase (Decrease)
				20% of Grade Figure					80% of Grade Figure			
WEST DISTRICT												
Ajo Federated	52	54	0.00048	\$ 13,031	\$ 16,548	0.00062	0.00097	0.00110	\$ 5,085	\$ 6,103	1,018	20.02%
Calvary UMC	31	30	0.00027	79,031	61,686	0.00230	0.00319	0.00257	17,724	14,297	(3,427)	-19.34%
Chino Valley UMC	96	102	0.00091	63,681	60,335	0.00225	0.00316	0.00316	17,557	17,569	12	0.07%
Christ Community UMC of Avondale	214	209	0.00185	158,913	137,364	0.00513	0.00767	0.00699	42,634	38,852	(3,782)	-8.87%
Community Church of Buckeye	70	68	0.00060	65,215	117,391	0.00439	0.00300	0.00499	16,674	27,745	11,071	66.40%
Dove of the Desert UMC	615	613	0.00544	452,809	405,042	0.01513	0.02189	0.02057	121,722	114,401	(7,321)	-6.01%
Epworth UMC	76	63	0.00056	105,664	103,065	0.00385	0.00455	0.00441	25,291	24,522	(769)	-3.04%
Faith UMC	59	59	0.00052	81,515	62,744	0.00234	0.00351	0.00287	19,528	15,947	(3,581)	-18.34%
First UMC of Glendale	197	166	0.00147	154,433	172,385	0.00644	0.00736	0.00791	40,926	44,007	3,081	7.53%
First UMC of Phoenix	695	664	0.00589	814,345	837,312	0.03129	0.03596	0.03718	199,952	206,729	6,777	3.39%
First UMC of Sun City	151	140	0.00124	169,444	160,653	0.00600	0.00754	0.00724	41,899	40,286	(1,613)	-3.85%
First UMC of Yuma	105	105	0.00093	90,823	101,866	0.00381	0.00424	0.00474	23,568	26,345	2,777	11.78%
Fort Yuma UMC	21	19	0.00017	9,997	10,244	0.00038	0.00054	0.00055	3,030	3,066	36	1.19%
Gila Mountain UMC	173	184	0.00163	150,090	174,613	0.00652	0.00700	0.00816	38,924	45,358	6,434	16.53%
Haven UMC	26	21	0.00019	20,222	25,560	0.00096	0.00097	0.00114	5,368	6,347	979	18.24%
Lakeview UMC	325	310	0.00275	522,137	576,944	0.02156	0.02206	0.02431	122,641	135,166	12,525	10.21%
Liberty UMC	90	87	0.00077	24,168	30,183	0.00113	0.00164	0.00190	9,134	10,564	1,430	15.66%
Mission Bell UMC	92	84	0.00075	67,794	69,720	0.00261	0.00328	0.00335	18,221	18,630	409	2.24%
Mountain View UMC	139	119	0.00106	127,462	132,713	0.00496	0.00588	0.00601	32,690	33,445	755	2.31%
New Song UMC	275	258	0.00229	246,526	262,878	0.00982	0.01142	0.01211	63,511	67,348	3,837	6.04%
Prescott UMC	642	366	0.00325	567,873	548,698	0.02050	0.02638	0.02375	146,691	132,060	(14,631)	-9.97%
Prescott Valley UMC	116	114	0.00101	79,048	81,041	0.00303	0.00389	0.00404	21,648	22,463	815	3.76%
Sedona UMC	125	138	0.00122	175,594	190,444	0.00712	0.00755	0.00834	41,968	46,377	4,409	10.51%
Shepherd of the Hills UMC	450	430	0.00382	587,583	578,636	0.02162	0.02552	0.02544	141,900	141,439	(461)	-0.32%
Shepherd of the Valley UMC	115	107	0.00095	46,257	52,271	0.00195	0.00267	0.00290	14,841	16,140	1,299	8.75%
Spirit of Hope UMC	115	109	0.00097	92,559	84,761	0.00317	0.00439	0.00413	24,387	22,989	(1,398)	-5.73%
Sunrise UMC	73	70	0.00062	28,807	37,801	0.00141	0.00167	0.00203	9,306	11,308	2,002	21.51%
Trinity UMC of Phoenix	187	179	0.00159	81,270	98,248	0.00367	0.00456	0.00526	25,380	29,245	3,865	15.23%
Trinity UMC of Yuma	127	130	0.00115	106,766	91,419	0.00342	0.00501	0.00457	27,870	25,408	(2,462)	-8.83%
Willowbrook UMC	400	361	0.00320	444,867	460,401	0.01720	0.01981	0.02041	110,168	113,468	3,300	3.00%
	5,852	5,359	0.04755	\$ 5,627,924	\$ 5,742,966	0.21458	0.25721	0.26213	\$ 1,430,238	\$ 1,457,624	27,386	1.91%
Conference Totals	24,114	22,539	0.20000	\$ 21,576,084	\$ 21,410,979	0.80000	1.00000	1.00000	\$ 5,560,615	\$ 5,560,615	-	0.00%

2023 Apportionment Calculations

Church Name	2020 Membership	2021 Membership	2023 Membership Decimal	2020 Net Total Expenses	2021 Net Total Expenses	2023 Expense Decimal	2022 Grade Figure	2023 Grade Figure	2022 Apportionment	2023 Apportionment	2023 vs 2022 \$ Increase (Decrease)	2023 vs 2022 % Increase (Decrease)
-------------	--------------------	--------------------	-------------------------------	-------------------------------	-------------------------------	----------------------------	-------------------------	-------------------------	-----------------------	-----------------------	--	---

20% of Grade Figure

80% of Grade Figure

FELLOWSHIPS

A Grain of Mustard Seed UMF	81	82	0.00073	\$ 56,050	\$ 45,592	0.00170	0.00234	0.00243	\$ 13,001	\$ 13,519	\$ 518	3.98%
Global Community UMF	83	79	0.00070	600	970	0.00004	0.00056	0.00074	3,138	4,100	962	30.66%
Grace Fil-Am Ministry	49	48	0.00043	14,018	6,000	0.00022	0.00077	0.00065	4,301	3,615	(686)	-15.95%
Arizona Korean UMF - Phoenix	40	41	0.00036	5,718	12,692	0.00047	0.00045	0.00084	2,485	4,660	2,175	87.53%
Journey UMF	0	0	0.00000	3,367	4,879	0.00018	0.00011	0.00018	603	1,014	411	68.16%
Phoenix Native American UMF	15	15	0.00013	2,467	2,467	0.00009	0.00018	0.00023	990	1,253	263	26.57%
City Square UMF	30	30	0.00027	53,131	50,763	0.00190	0.00191	0.00216	10,616	12,027	1,411	13.29%
Nuevo Pacto UMF	71	74	0.00066	655	5,247	0.00020	0.00049	0.00085	-	-	-	0.00%
Spirit Song UMF	36	29	0.00026	48,628	57,196	0.00214	0.00180	0.00239	10,028	13,314	3,286	32.77%
	405	398	0.00353	\$ 184,634	\$ 185,806	0.00694	0.00861	0.01047	\$ 45,162	\$ 53,502	8,340	18.47%
	24,519	22,937	0.20353	\$ 21,760,718	\$ 21,596,785	0.80694	1.00861	1.01047	\$ 5,605,777	\$ 5,614,117	8,340	0.15%