

2023 BUDGET

<u>ORDINARY INCOME/EXPENSE</u>	<u>Jan- Dec 2023</u>
INCOME	
Desert Southwest Conference UWF	\$116,270.00
Event Income	3,260.00
In-Kind	1,500.00
Interest Income	144.00
Mission u Income	1,120.00
From Saving to Balance Expenses	3,277.01
TOTAL INCOME	\$125,471.01
EXPENSE	
Total 5-Star Mission Giving	72,834.00
Committee Expenses	4,465.20
District Administration & Membership Development	33,500.00
Event Expenses	13,763.00
Jurisdiction Core .015 of Pledge	918.81
TOTAL EXPENSE	\$125,471.01
<u>OTHER INCOME/EXPENSE</u>	
Other Income	
Transfer to Savings	
Assembly – East District	500.00
Assembly – West District	500.00
Assembly – North District	300.00
Assembly – South District	400.00
Assembly – Conference	450.00
Trans - Western Jurisdiction	1,000.00
Trans – Western Jurisdiction-ED	300.00
Trans – Western Jurisdiction-ND	400.00
Trans – Western Jurisdiction-SD	300.00
Trans – Western Jurisdiction-WD	500.00
Trans – National Events – Conference	200.00
Total Transfer to Savings	\$4,850.00
Other Expense	
Transfer from Saving to Balance Budget	3,277.01
Total Other Expense	\$3,277.01
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CONFERENCE PLEDGE TO NATIONAL (Undesigned Giving)	\$61,254.00