

**Desert Southwest Conference
Apportionment Status Summary
Through 10/31/2023**

Church Name	2023 Annual Apportionment	YTD Apportionment	2023 \$ Paid Thru October	2023 YTD \$ Ahead (Behind)	Target =83.33% 2023 % Paid Thru October	% Paid Last Year Thru October	% Paid Last Year Thru Year-End
<u>North District</u>							
Trinity Heights UMC	81,302.00	67,751.67	10,000.00	(57,751.67)	12.30%	58.33%	83.33%
Trinity UMC of Las Vegas	57,232.00	47,693.33	11,800.00	(35,893.33)	20.62%	32.65%	38.50%
Desert Spring UMC	181,240.00	151,033.33	120,826.72	(30,206.61)	66.67%	83.33%	100.00%
Zion UMC	27,311.00	22,759.17	1,324.00	(21,435.17)	4.85%	11.93%	15.29%
Journey UMC	23,855.00	19,879.17	501.00	(19,378.17)	2.10%	13.74%	15.98%
Advent UMC	18,904.00	15,753.33	0.00	(15,753.33)	0.00%	8.33%	8.33%
Federated Community Church	21,407.00	17,839.17	3,749.67	(14,089.50)	17.52%	36.57%	45.36%
Hope UMC Bullhead City	18,955.00	15,795.83	2,491.00	(13,304.83)	13.14%	8.33%	8.33%
First Henderson UMC	28,759.00	23,965.83	19,172.54	(4,793.29)	66.67%	68.33%	81.67%
Global Community UMF	4,100.00	3,416.67	0.00	(3,416.67)	0.00%	8.33%	8.33%
Grace Fil-Am Ministry	3,615.00	3,012.50	0.00	(3,012.50)	0.00%	8.33%	54.83%
St John's UMC Kingman	50,723.00	42,269.17	40,000.00	(2,269.17)	78.86%	47.82%	100.00%
Green Valley UMC Henderson	65,888.00	54,906.67	52,710.40	(2,196.27)	80.00%	80.00%	100.00%
Holbrook UMC	2,607.00	2,172.50	0.00	(2,172.50)	0.00%	8.33%	8.33%
Community UMC of Williams	5,790.00	4,825.00	4,342.50	(482.50)	75.00%	83.93%	100.00%
Mesquite UMC	29,913.00	24,927.50	24,927.00	(0.50)	83.33%	83.33%	100.00%
Boulder City UMC	8,386.00	6,988.33	6,988.20	(0.13)	83.33%	83.33%	100.00%
Pahrump Valley UMC	18,750.00	15,625.00	15,624.90	(0.10)	83.33%	73.91%	103.15%
Community UMC of Caliente	5,533.00	4,610.83	4,610.80	(0.03)	83.33%	83.33%	100.00%
First UMC of Winslow	7,397.00	6,164.17	6,164.20	0.03	83.33%	100.00%	100.00%
A Grain of Mustard Seed UMF	13,519.00	11,265.83	11,265.90	0.07	83.33%	91.67%	100.00%
Mohave Valley UMC	20,062.00	16,718.33	16,800.00	81.67	83.74%	90.25%	100.00%
St Michael's UMC	15,772.00	13,143.33	13,500.00	356.67	85.59%	61.83%	100.00%
Page Community UMC	9,982.00	8,318.33	9,982.00	1,663.67	100.00%	100.00%	100.00%
Parker UMC	9,546.00	7,955.00	9,796.00	1,841.00	102.62%	58.33%	108.34%
University UMC	51,457.00	42,880.83	48,606.00	5,725.17	94.46%	104.79%	104.79%
	782,005.00	651,670.82	435,182.83	(216,487.99)	55.65%	65.07%	81.23%

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<u>South District</u>							
St Paul's UMC	108,381.00	90,317.50	57,174.00	(33,143.50)	52.75%	63.23%	100.00%
St Francis in the Foothills UMC	76,623.00	63,852.50	40,500.00	(23,352.50)	52.86%	9.47%	9.73%
Vista De La Montaña UMC	64,589.00	53,824.17	35,071.21	(18,752.96)	54.30%	61.94%	72.66%
Christ Church UM of Tucson	68,866.00	57,388.33	45,910.64	(11,477.69)	66.67%	66.67%	100.00%
New Hope/Nueva Esperanza UMC	10,632.00	8,860.00	0.00	(8,860.00)	0.00%	8.33%	8.33%
Catalina UMC	104,686.00	87,238.33	78,514.47	(8,723.86)	75.00%	83.33%	100.00%
Sanctuary UMC	20,915.00	17,429.17	10,457.52	(6,971.65)	50.00%	91.67%	108.33%
El Mesias UMC	5,810.00	4,841.67	0.00	(4,841.67)	0.00%	8.33%	30.86%
Willcox UMC	20,161.00	16,800.83	12,232.00	(4,568.83)	60.67%	48.70%	59.01%
St James UMC	13,555.00	11,295.83	6,777.54	(4,518.29)	50.00%	75.00%	100.00%
First UMC of Safford	21,723.00	18,102.50	14,482.00	(3,620.50)	66.67%	75.00%	100.00%
Trinity UMC of Bisbee	6,333.00	5,277.50	1,687.00	(3,590.50)	26.64%	83.33%	100.00%
Huachuca UMC	2,062.00	1,718.33	0.00	(1,718.33)	0.00%	159.62%	159.62%
St John's UMC of Tucson	7,497.00	6,247.50	5,247.90	(999.60)	70.00%	88.66%	108.33%
First UMC of Eloy	4,364.00	3,636.67	3,027.81	(608.86)	69.38%	71.18%	105.84%
Grace UMC of Douglas	4,426.00	3,688.33	3,328.60	(359.73)	75.21%	84.83%	100.00%
Duncan UMC	919.00	765.83	459.58	(306.25)	50.01%	64.20%	117.90%
Menlo Park UMC	4,061.00	3,384.17	3,113.76	(270.41)	76.67%	66.67%	100.00%
Sierra Vista UMC	45,271.00	37,725.83	37,583.23	(142.60)	83.02%	8.33%	16.67%
UMC of the Good Shepherd	1,465.00	1,220.83	1,098.72	(122.11)	75.00%	83.33%	116.67%
Santa Cruz Valley UMC	12,470.00	10,391.67	10,391.60	(0.07)	83.33%	83.33%	100.00%
UMC of Green Valley	78,877.00	65,730.83	65,730.80	(0.03)	83.33%	83.33%	100.00%
Desert Skies UMC	97,525.00	81,270.83	81,270.80	(0.03)	83.33%	91.67%	100.00%
St Mark's UMC	201,932.00	168,276.67	168,276.64	(0.03)	83.33%	85.31%	100.00%
First UMC of Tucson	36,184.00	30,153.33	30,153.40	0.07	83.33%	91.67%	100.00%
Patagonia Community UMC	6,505.00	5,420.83	5,420.90	0.07	83.33%	83.33%	100.00%
Community UMC of Bowie	2,257.00	1,880.83	2,230.97	350.14	98.85%	100.00%	100.00%
First UMC of Bisbee	2,349.00	1,957.50	2,349.00	391.50	100.00%	100.00%	100.00%
	1,030,438.00	858,698.31	722,490.09	(136,208.22)	70.11%	69.25%	86.04%

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<u>East District</u>							
Paradise Valley UMC	348,272.00	290,226.67	53,730.48	(236,496.19)	15.43%	40.22%	55.01%
Red Mountain UMC	112,107.00	93,422.50	0.00	(93,422.50)	0.00%	61.04%	61.04%
First UMC of Mesa	110,632.00	92,193.33	26,841.73	(65,351.60)	24.26%	31.78%	36.26%
Central UMC	79,239.00	66,032.50	3,301.63	(62,730.87)	4.17%	8.63%	33.63%
Chandler UMC	84,147.00	70,122.50	13,500.00	(56,622.50)	16.04%	8.33%	69.26%
Grace UMC of Mesa	46,228.00	38,523.33	690.00	(37,833.33)	1.49%	38.84%	54.37%
Cross in the Desert UMC	51,179.00	42,649.17	4,864.92	(37,784.25)	9.51%	12.55%	20.88%
North Scottsdale UMC	90,585.00	75,487.50	37,743.75	(37,743.75)	41.67%	83.33%	100.00%
Scottsdale UMC	48,445.00	40,370.83	5,000.00	(35,370.83)	10.32%	8.33%	8.33%
The Fountains, A UMC	61,014.00	50,845.00	16,504.55	(34,340.45)	27.05%	46.92%	50.00%
Desert Foothills UMC	38,497.00	32,080.83	4,000.00	(28,080.83)	10.39%	23.47%	23.47%
Desert Chapel UMC	31,737.00	26,447.50	1,408.00	(25,039.50)	4.44%	20.07%	20.07%
Payson UMC	28,869.00	24,057.50	4,811.50	(19,246.00)	16.67%	25.00%	41.67%
Cross Roads UMC	35,560.00	29,633.33	11,000.00	(18,633.33)	30.93%	50.73%	70.30%
Song of Life UMC	39,385.00	32,820.83	21,717.00	(11,103.83)	55.14%	80.49%	100.00%
Sun Lakes UMC	152,305.00	126,920.83	121,844.00	(5,076.83)	80.00%	80.00%	100.00%
St Matthew UMC	72,954.00	60,795.00	56,215.50	(4,579.50)	77.06%	83.33%	100.00%
St. Paul's UMC of Globe	8,277.00	6,897.50	2,900.00	(3,997.50)	35.04%	83.81%	103.77%
Desert Mission UMC	51,196.00	42,663.33	40,956.80	(1,706.53)	80.00%	81.67%	100.00%
UMC of Casa Grande	15,410.00	12,841.67	11,557.53	(1,284.14)	75.00%	64.02%	75.15%
Arizona Korean UMF	4,660.00	3,883.33	2,718.38	(1,164.95)	58.33%	91.69%	108.36%
Phoenix Native American UMF	1,253.00	1,044.17	0.00	(1,044.17)	0.00%	8.33%	8.33%
Journey UMF	1,014.00	845.00	760.50	(84.50)	75.00%	108.33%	108.33%
Spirit of Joy UMC	5,920.00	4,933.33	4,933.30	(0.03)	83.33%	84.76%	101.42%
First UMC of Gilbert	127,153.00	105,960.83	105,960.80	(0.03)	83.33%	91.67%	100.00%
White Mountain UMC	17,307.00	14,422.50	14,422.50	0.00	83.33%	83.33%	100.00%
Dayspring UMC	188,910.00	157,425.00	157,425.00	0.00	83.33%	83.33%	100.00%
Velda Rose UMC	100,353.00	83,627.50	83,627.50	0.00	83.33%	75.00%	100.00%
The Bridge UMC	28,133.00	23,444.17	23,444.20	0.03	83.33%	83.33%	100.00%
Gold Canyon UMC	214,171.00	178,475.83	178,475.90	0.07	83.33%	83.33%	100.00%
First UMC of Tempe	84,252.00	70,210.00	70,210.10	0.10	83.33%	83.33%	100.00%
Shepherd of the Pines UMC	14,053.00	11,710.83	14,052.88	2,342.05	100.00%	93.11%	118.11%
Tongan UMC	15,126.00	12,605.00	15,126.00	2,521.00	100.00%	8.33%	8.33%
Wesley UMC of Phoenix	7,091.00	5,909.17	10,636.47	4,727.30	150.00%	84.76%	109.49%
	2,315,434.00	1,929,528.31	1,120,380.92	(809,147.39)	48.39%	59.00%	74.33%

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<u>West District</u>							
Lakeview UMC	135,166.00	112,638.33	34,156.12	(78,482.21)	25.27%	75.00%	95.83%
First UMC of Phoenix	206,729.00	172,274.17	120,591.87	(51,682.30)	58.33%	58.33%	100.00%
Mountain View UMC	33,445.00	27,870.83	0.00	(27,870.83)	0.00%	17.05%	17.05%
First UMC of Glendale	44,007.00	36,672.50	14,155.52	(22,516.98)	32.17%	50.00%	50.00%
Christ Community UMC of Avondale	38,852.00	32,376.67	12,136.72	(20,239.95)	31.24%	37.66%	48.03%
Willowbrook UMC	113,468.00	94,556.67	75,645.39	(18,911.28)	66.67%	83.33%	100.00%
Gila Mountain UMC	45,358.00	37,798.33	18,899.10	(18,899.23)	41.67%	83.35%	100.02%
Community UMC of Buckeye	27,745.00	23,120.83	9,000.00	(14,120.83)	32.44%	8.33%	8.33%
Calvary UMC	14,297.00	11,914.17	300.00	(11,614.17)	2.10%	8.33%	8.33%
First UMC of Yuma	26,345.00	21,954.17	10,889.91	(11,064.26)	41.34%	59.25%	69.43%
Shepherd of the Valley UMC	16,140.00	13,450.00	4,741.65	(8,708.35)	29.38%	26.76%	33.78%
Maryvale Bridge UMC	24,522.00	20,435.00	12,850.00	(7,585.00)	52.40%	88.14%	100.40%
Mission Bell UMC	18,630.00	15,525.00	9,000.00	(6,525.00)	48.31%	41.26%	94.69%
Trinity UMC of Yuma	25,408.00	21,173.33	16,594.81	(4,578.52)	65.31%	44.09%	79.21%
Faith UMC	15,947.00	13,289.17	9,500.00	(3,789.17)	59.57%	55.45%	61.85%
Ajo Federated	6,103.00	5,085.83	1,477.00	(3,608.83)	24.20%	35.54%	53.24%
Fort Yuma UMC	3,066.00	2,555.00	0.00	(2,555.00)	0.00%	100.00%	100.00%
Trinity UMC of Phoenix	29,245.00	24,370.83	21,933.64	(2,437.19)	75.00%	91.67%	103.77%
Liberty UMC	10,564.00	8,803.33	6,850.44	(1,952.89)	64.85%	91.67%	108.33%
Spirit of Hope UMC	22,989.00	19,157.50	17,241.84	(1,915.66)	75.00%	85.14%	101.80%
Sunrise UMC	11,308.00	9,423.33	8,000.00	(1,423.33)	70.75%	100.00%	100.00%
Haven UMC	6,347.00	5,289.17	5,289.10	(0.07)	83.33%	91.67%	108.33%
First UMC of Sun City	40,286.00	33,571.67	33,571.60	(0.07)	83.33%	91.67%	108.33%
Chino Valley UMC	17,569.00	14,640.83	14,640.80	(0.03)	83.33%	91.67%	108.33%
Shepherd of the Hills UMC	141,439.00	117,865.83	117,865.80	(0.03)	83.33%	83.33%	100.00%
Spirit Song UMF	2,219.00	2,219.00	2,218.98	(0.02)	100.00%	83.33%	100.00%
Prescott UMC	132,060.00	110,050.00	110,050.00	0.00	83.33%	66.67%	100.00%
Dove of the Desert UMC	114,401.00	95,334.17	95,334.20	0.03	83.33%	83.33%	100.00%
Prescott Valley UMC	22,463.00	18,719.17	18,719.20	0.03	83.33%	83.33%	100.00%
Sedona UMC	46,377.00	38,647.50	38,647.70	0.20	83.33%	83.33%	100.00%
New Song UMC	67,348.00	56,123.33	56,125.17	1.84	83.34%	83.33%	100.00%
	1,459,843.00	1,216,905.66	896,426.56	(320,479.10)	61.41%	69.85%	90.64%
Total	5,587,720.00	4,656,803.10	3,174,480.40	(1,482,322.70)	56.81%	64.60%	81.74%